

Judetul: Bacau
Unitatea administrativ-teritoriala: Comuna Pirgaresti

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

MK 062/27.07.2017,
A.J.F.P. BACAU
SERVICIUL "BUGET"
VIZAT,
ISVORAN GABRIELA

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,071.00		2,036.80	1,770.20	1,147.00	1,117.00	7,495.00	7,910.00	8,236.00
499002	VENITURI PROPRII	1,707.00		450.00	420.00	418.00	419.00	1,870.00	1,882.00	1,893.00
000202	I. VENITURI CURENTE	5,343.00		1,593.00	1,598.00	1,130.00	1,022.00	7,183.00	7,598.00	7,924.00
000302	A. VENITURI FISCALE	5,037.00		1,497.00	1,530.00	1,059.00	951.00	6,877.00	7,292.00	7,618.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,094.00		273.00	274.00	273.00	274.00	1,257.00	1,269.00	1,280.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,094.00		273.00	274.00	273.00	274.00	1,257.00	1,269.00	1,280.00
0302	Impozit pe venit	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00
0402	Cote si sume defalcate din impozitul pe venit	1,093.00		273.00	273.00	273.00	274.00	1,256.00	1,268.00	1,279.00
040201	Cote defalcate din impozitul pe venit	225.00		56.00	56.00	56.00	57.00	225.00	225.00	225.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	551.00		138.00	138.00	138.00	137.00	714.00	726.00	737.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	317.00		79.00	79.00	79.00	80.00	831	844	857
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	157.00		41.00	41.00	38.00	37.00	157.00	157.00	157.00
0702	Impozite si taxe pe proprietate	157.00		41.00	41.00	38.00	37.00	157.00	157.00	157.00
070201	Impozit si taxa pe cladiri	62.00		16.00	16.00	15.00	15.00	62.00	62.00	62.00
07020101	Impozit pe cladiri de la persoane fizice	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	91.00		24.00	24.00	22.00	21.00	91.00	91.00	91.00
07020201	Impozit pe terenuri de la persoane fizice	45.00		12.00	12.00	11.00	10.00	45.00	45.00	45.00
07020202	Impozit si taxa pe teren de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
07020203	Impozitul pe terenul din extravilan	38.00		10.00	10.00	9.00	9.00	38.00	38.00	38.00
070203	Taxe judiciare de timbru si alte taxe de timbru	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,754.00		1,175.00	1,207.00	740.00	632.00	5,431.00	5,834.00	6,149.00
1102	Sume defalcate din TVA	3,636.00		1,143.00	1,178.00	712.00	603.00	5,313.00	5,716.00	6,031.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	186.00		182.00	4.00	0.00	0.00	850.00	854.00	858.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	108.00		27.00	27.00	27.00	27.00	54.00	54.00	54.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,342.00		934.00	1,147.00	685.00	576.00	4,409.00 5131	4,808.00 5293	5,119.00 5953
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	118.00		32.00	29.00	28.00	29.00	118.00	118.00	118.00
160202	Impozit pe mijloacele de transport	113.00		28.00	28.00	28.00	29.00	113.00	113.00	113.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00		3.00	3.00	3.00	4.00	13.00	13.00	13.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		4.00	1.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
1802	Alte impozite si taxe fiscale	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
180250	Alte impozite si taxe	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
001202	C. VENITURI NEFISCALE	306.00		96.00	68.00	71.00	71.00	306.00	306.00	306.00
001302	C1. VENITURI DIN PROPRIETATE	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3002	Venituri din proprietate	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
300205	Venituri din concesiuni si inchirieri	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
001402	C2. VANZARI DE BUNURI SI SERVICII	246.00		81.00	53.00	56.00	56.00	246.00	246.00	246.00
3502	Amenzi, penalitati si confiscari	56.00		14.00	14.00	14.00	14.00	56.00	56.00	56.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
350250	Alte amenzi, penalitati si confiscari	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
3602	Diverse venituri	190.00		67.00	39.00	42.00	42.00	190.00	190.00	190.00
360206	Taxe speciale	10.00		4.00	2.00	2.00	2.00	10.00	10.00	10.00
360250	Alte venituri	180.00		63.00	37.00	40.00	40.00	180.00	180.00	180.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-611.00		-300.00	-311.00	0.00	0.00	-2,451.00	-2,866.00	-3,192.00
370204	Varsaminte din sectiunea de functionare	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
001702	IV. SUBVENTII	312.00		27.80	172.20	17.00	95.00	312.00	312.00	312.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	312.00		27.80	172.20	17.00	95.00	312.00	312.00	312.00
4202	Subventii de la bugetul de stat	152.00		18.00	22.00	17.00	95.00	152.00	152.00	152.00
002002	B. Curente	152.00		18.00	22.00	17.00	95.00	152.00	152.00	152.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	85.00		2.00	3.00	0.00	80.00	85.00	85.00	85.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	67.00		16.00	19.00	17.00	15.00	67.00	67.00	67.00
4302	Subventii de la alte administratii	160.00		9.80	150.20	0.00	0.00	160.00	160.00	160.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		9.80	150.20	0.00	0.00	160.00	160.00	160.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
48020401	Sume primite in contul platilor efectuate in anul curent	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,071.00	0.00	2,036.80	1,770.20	1,147.00	1,117.00	7,495.00	7,910.00	8,236.00
01	CHELTUIELI CURENTE	5,460.00	0.00	1,736.80	1,459.20	1,147.00	1,117.00	5,044.00	5,044.00	5,044.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,583.00	0.00	358.90	668.80	155.40	399.90	1,583.00	1,583.00	1,583.00
1001	Cheltuieli salariale in bani	1,518.40	0.00	348.50	637.90	142.00	390.00	X	X	X
100101	Salarii de baza	1,319.40	0.00	321.50	579.90	85.00	333.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	27.00	34.00	34.00	34.00	X	X	X
100117	Indemnizatii de hrana	70.00	0.00	0.00	24.00	23.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	20.00	3.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	20.00	3.00	0.00	X	X	X
1003	Contributii	41.60	0.00	10.40	10.90	10.40	9.90	X	X	X
100307	Contributia asiguratorie pentru munca	41.60	0.00	10.40	10.90	10.40	9.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,737.00	0.00	663.90	711.10	826.00	536.00	2,737.00	2,737.00	2,737.00
2001	Bunuri si servicii	1,728.50	0.00	359.25	421.00	477.25	471.00	X	X	X
200101	Furnituri de birou	16.00	0.00	4.00	5.50	4.50	2.00	X	X	X
200102	Materiale pentru curatenie	20.50	0.00	2.00	6.00	6.00	6.50	X	X	X
200103	Încalzit, iluminat si forta motrica	301.45	0.00	50.80	108.90	81.75	60.00	X	X	X
200104	Apa, canal si salubritate	348.50	0.00	49.90	105.60	91.50	101.50	X	X	X
200105	Carburanti si lubrifianti	89.00	0.00	15.50	24.50	24.50	24.50	X	X	X
200106	Piese de schimb	25.00	0.00	2.50	13.50	9.00	0.00	X	X	X
200107	Transport	52.30	0.00	11.30	14.50	13.00	13.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.25	0.00	7.25	10.00	8.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	53.00	0.00	6.00	11.00	15.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	789.50	0.00	210.00	121.50	224.00	234.00	X	X	X
2002	Reparatii curente	516.00	0.00	207.25	52.00	206.75	50.00	X	X	X
2004	Medicamente si materiale sanitare	6.50	0.00	1.50	1.50	2.00	1.50	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200404	Dezinfectanti	4.50	0.00	0.50	1.50	1.00	1.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	106.50	0.00	2.00	27.00	68.50	9.00	X	X	X
200530	Alte obiecte de inventar	106.50	0.00	2.00	27.00	68.50	9.00	X	X	X
2006	Daplasari, detasari, transferari	13.50	0.00	1.50	5.00	3.50	3.50	X	X	X
200601	Deplasari interne, detasari, transferari	13.00	0.00	1.50	4.50	3.50	3.50	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	0.00	1.00	4.00	1.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2013	Pregatire profesionala	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	0.00	20.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	294.00	0.00	92.40	157.60	44.00	0.00	X	X	X
203009	Executarea silita a creantelor bugetare	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	279.00	0.00	92.40	152.60	34.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5101	Transferuri curente	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	565.00	0.00	186.50	69.30	155.60	153.60	565.00	565.00	565.00
5702	Ajutoare sociale	565.00	0.00	186.50	69.30	155.60	153.60	X	X	X
570201	Ajutoare sociale in numerar	550.00	0.00	186.50	54.30	155.60	153.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00	0.00	416.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	76.00	0.00	76.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	101.50	0.00	0.00	18.50	120.00	120.00	120.00
5901	Burse	20.00	0.00	1.50	0.00	0.00	18.50	X	X	X
5912	Sustinerea cultelor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	611.00	0.00	300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
71	TITLUL XIII ACTIVE NEFINANCIARE	611.00	0.00	300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
7101	Active fixe	611.00	0.00	300.00	311.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	461.00	0.00	150.00	311.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generate	1,909.00	0.00	586.50	751.00	194.00	377.50	1,909.00	1,909.00	1,909.00
5102	Autoritati publice si actiuni externe	1,870.00	0.00	576.50	741.00	184.00	368.50	1,870.00	1,870.00	1,870.00
01	CHELTUIELI CURENTE	1,620.00	0.00	326.50	741.00	184.00	368.50	1,620.00	1,620.00	1,620.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,220.00	0.00	285.50	575.00	55.00	304.50	1,220.00	1,220.00	1,220.00
1001	Cheltuieli salariale in bani	1,168.00	0.00	277.00	547.00	47.00	297.00	X	X	X
100101	Salarii de baza	1,000.00	0.00	250.00	500.00	0.00	250.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	27.00	34.00	34.00	34.00	X	X	X
100117	Indemnizatii de hrana	39.00	0.00	0.00	13.00	13.00	13.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	32.00	0.00	8.50	8.00	8.00	7.50	X	X	X
100307	Contributia asiguratorie pentru munca	32.00	0.00	8.50	8.00	8.00	7.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	41.00	166.00	129.00	64.00	400.00	400.00	400.00
2001	Bunuri si servicii	241.00	0.00	38.00	87.00	58.00	58.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.50	3.50	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	2.00	4.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	6.00	30.00	4.00	5.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	15.00	0.00	0.50	9.50	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	7.00	9.00	7.00	7.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	6.00	10.00	14.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	60.00	0.00	7.00	17.00	16.00	20.00	X	X	X
2002	Reparatii curente	31.00	0.00	0.00	0.00	31.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	2.00	6.00	18.00	4.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	2.00	6.00	18.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	1.00	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	1.00	3.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	0.00	20.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
203009	Executarea silita a creantelor bugetare	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
7101	Active fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,870.00	0.00	576.50	741.00	184.00	368.50	1,870.00	1,870.00	1,870.00
51020103	Autoritati executive	1,870.00	0.00	576.50	741.00	184.00	368.50	1,870.00	1,870.00	1,870.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
01	CHELTUIELI CURENTE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5101	Transferuri curente	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	160.00	0.00	7.50	89.50	58.50	4.50	160.00	160.00	160.00
6102	Ordine publica si siguranta nationala	160.00	0.00	7.50	89.50	58.50	4.50	160.00	160.00	160.00
01	CHELTUIELI CURENTE	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
2001	Bunuri si servicii	50.00	0.00	7.50	19.50	18.50	4.50	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200106	Piese de schimb	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.00	0.00	1.00	8.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	0.00	5.00	35.00	0.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	0.00	5.00	35.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
71	TITLUL XIII ACTIVE NEFINANCIARE	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
7101	Active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,850.00	0.00	674.40	350.10	469.50	356.00	1,850.00	1,850.00	1,850.00
6502	Invatamant	616.00	0.00	260.00	105.00	151.00	100.00	616.00	616.00	616.00

		Buget 2019						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	616.00	0.00	260.00	105.00	151.00	100.00	616.00	616.00	616.00
20	TITLUL II BUNURI SI SERVICII	564.00	0.00	256.00	75.50	151.00	81.50	564.00	564.00	564.00
2001	Bunuri si servicii	249.00	0.00	51.25	66.50	52.25	79.00	X	X	X
200101	Furnituri de birou	5.00	0.00	0.00	2.00	1.50	1.50	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	0.00	2.00	1.50	5.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	70.45	0.00	1.80	30.90	27.75	10.00	X	X	X
200104	Apa, canal si salubritate	5.50	0.00	0.90	1.60	1.50	1.50	X	X	X
200107	Transport	52.30	0.00	11.30	14.50	13.00	13.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.25	0.00	0.25	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.50	0.00	37.00	13.50	5.00	45.00	X	X	X
2002	Reparatii curente	300.00	0.00	204.25	0.00	95.75	0.00	X	X	X
2004	Medicamente si materiale sanitare	2.50	0.00	0.00	1.00	1.00	0.50	X	X	X
200404	Dezinfectanti	2.50	0.00	0.00	1.00	1.00	0.50	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	2.50	29.50	0.00	0.00	32.00	32.00	32.00
5702	Ajutoare sociale	32.00	0.00	2.50	29.50	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	17.00	0.00	2.50	14.50	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	1.50	0.00	0.00	18.50	20.00	20.00	20.00
5901	Burse	20.00	0.00	1.50	0.00	0.00	18.50	X	X	X
650203	Invatamant prescolar si primar	53.50	0.00	8.30	24.00	5.00	16.20	53.50	53.50	53.50
65020301	Invatamant prescolar	8.50	0.00	0.30	4.00	1.50	2.70	8.50	8.50	8.50
65020302	Invatamant primar	45.00	0.00	8.00	20.00	3.50	13.50	45.00	45.00	45.00
650204	Invatamant secundar	547.50	0.00	251.70	66.00	146.00	83.80	547.50	547.50	547.50

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	547.50	0.00	251.70	66.00	146.00	83.80	547.50	547.50	547.50
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
6602	Sanatate	160.00	0.00	68.00	19.50	54.50	18.00	160.00	160.00	160.00
01	CHELTUIELI CURENTE	110.00	0.00	18.00	19.50	54.50	18.00	110.00	110.00	110.00
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	15.50	17.00	18.00	16.50	67.00	67.00	67.00
1001	Cheltuieli salariale in bani	63.50	0.00	15.00	16.50	16.00	16.00	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.00	1.50	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	2.50	2.50	36.50	1.50	43.00	43.00	43.00
2001	Bunuri si servicii	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	1.50	0.50	1.00	1.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	0.50	0.50	0.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	24.00	0.00	0.00	0.00	24.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	24.00	0.00	0.00	0.00	24.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	- 0.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	160.00	0.00	68.00	19.50	54.50	18.00	160.00	160.00	160.00
6702	Cultura, recreere si religie	306.00	0.00	119.40	123.80	40.90	21.90	306.00	306.00	306.00
01	CHELTUIELI CURENTE	251.00	0.00	119.40	68.80	40.90	21.90	251.00	251.00	251.00
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	14.90	16.80	17.90	16.40	66.00	66.00	66.00
1001	Cheltuieli salariale in bani	62.90	0.00	14.50	16.40	16.00	16.00	X	X	X
100101	Salarii de baza	59.40	0.00	14.50	14.90	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.00	1.50	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	4.50	52.00	23.00	5.50	85.00	85.00	85.00
2001	Bunuri si servicii	11.50	0.00	4.50	6.50	0.00	0.50	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.00	0.00	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2002	Reparatii curente	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	0.00	25.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	25.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5912	Sustinerea cultelor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
71	TITLUL XIII ACTIVE NEFINANCIARE	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
7101	Active fixe	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X
670203	Servicii culturale	206.00	0.00	19.40	123.80	40.90	21.90	206.00	206.00	206.00
67020302	Biblioteci publice comunale, orasenesti, municipale	71.00	0.00	15.40	17.80	20.90	16.90	71.00	71.00	71.00
67020307	Camine culturale	100.00	0.00	4.00	81.00	15.00	0.00	100.00	100.00	100.00
67020330	Alte servicii culturale	35.00	0.00	0.00	25.00	5.00	5.00	35.00	35.00	35.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	768.00	0.00	227.00	101.80	223.10	216.10	768.00	768.00	768.00
01	CHELTUIELI CURENTE	768.00	0.00	227.00	101.80	223.10	216.10	768.00	768.00	768.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.00	0.00	43.00	60.00	64.50	62.50	230.00	230.00	230.00
1001	Cheltuieli salariale in bani	224.00	0.00	42.00	58.00	63.00	61.00	X	X	X
100101	Salarii de baza	200.00	0.00	42.00	50.00	55.00	53.00	X	X	X
100117	Indemnizatii de hrana	24.00	0.00	0.00	8.00	8.00	8.00	X	X	X
1003	Contributii	6.00	0.00	1.00	2.00	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.00	2.00	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	2.00	3.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	533.00	0.00	184.00	39.80	155.60	153.60	533.00	533.00	533.00
5702	Ajutoare sociale	533.00	0.00	184.00	39.80	155.60	153.60	X	X	X
570201	Ajutoare sociale in numerar	533.00	0.00	184.00	39.80	155.60	153.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	660.00	0.00	224.00	80.00	174.50	181.50	660.00	660.00	660.00
68020502	Asistenta sociala in caz de invaliditate	660.00	0.00	224.00	80.00	174.50	181.50	660.00	660.00	660.00
680215	Prevenirea excluderii sociale	98.00	0.00	3.00	16.80	43.60	34.60	98.00	98.00	98.00
68021501	Ajutor social	98.00	0.00	3.00	16.80	43.60	34.60	98.00	98.00	98.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,051.00	0.00	104.00	472.00	260.00	215.00	1,051.00	1,051.00	1,051.00
7002	Locuinte, servicii si dezvoltare publica	656.00	0.00	56.00	337.00	168.00	95.00	656.00	656.00	656.00
01	CHELTUIELI CURENTE	485.00	0.00	56.00	166.00	168.00	95.00	485.00	485.00	485.00
20	TITLUL II BUNURI SI SERVICII	485.00	0.00	56.00	166.00	168.00	95.00	485.00	485.00	485.00
2001	Bunuri si servicii	305.00	0.00	53.00	119.00	88.00	45.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	180.00	0.00	40.00	45.00	50.00	45.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	125.00	0.00	13.00	74.00	38.00	0.00	X	X	X
2002	Reparatii curente	180.00	0.00	3.00	47.00	80.00	50.00	X	X	X
70	CHELTUIELI DE CAPITAL	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
71	TITLUL XIII ACTIVE NEFINANCIARE	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
7101	Active fixe	171.00	0.00	0.00	171.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	171.00	0.00	0.00	171.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	345.00	0.00	3.00	212.00	80.00	50.00	345.00	345.00	345.00
70020501	Alimentare cu apa	345.00	0.00	3.00	212.00	80.00	50.00	345.00	345.00	345.00
700206	Iluminat public si electrificari rurale	211.00	0.00	50.00	61.00	55.00	45.00	211.00	211.00	211.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100.00	0.00	3.00	64.00	33.00	0.00	100.00	100.00	100.00
7402	Protectia mediului	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
01	CHELTUIELI CURENTE	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
20	TITLUL II BUNURI SI SERVICII	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
2001	Bunuri si servicii	365.00	0.00	48.00	105.00	92.00	120.00	X	X	X
200104	Apa, canal si salubritate	338.00	0.00	48.00	100.00	90.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	27.00	0.00	0.00	5.00	2.00	20.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	380.00	0.00	48.00	120.00	92.00	120.00	380.00	380.00	380.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
74020502	Colectarea, tratarea si distrugerea deseurilor	380.00	0.00	48.00	120.00	92.00	120.00	380.00	380.00	380.00
740250	Alte servicii in domeniul protectiei mediului	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
7902	Partea a V-a Actiuni economice	1,101.00	0.00	664.40	107.60	165.00	164.00	2,525.00	2,940.00	3,266.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
01	CHELTUIELI CURENTE	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
2030	Alte cheltuieli	160.00	0.00	92.40	67.60	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	92.40	67.60	0.00	0.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
8402	Transporturi	941.00	0.00	572.00	40.00	165.00	164.00	2,365.00	2,780.00	3,106.00
01	CHELTUIELI CURENTE	941.00	0.00	572.00	40.00	165.00	164.00	2,365.00	2,780.00	3,106.00
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00
2001	Bunuri si servicii	500.00	0.00	156.00	15.00	165.00	164.00	X	X	X
200105	Carburanti si lubrifianti	51.00	0.00	6.00	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	449.00	0.00	150.00	0.00	150.00	149.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00	0.00	416.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	76.00	0.00	76.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	0.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
7101	Active fixe	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
840203	Transport rutier	941.00	0.00	572.00	40.00	165.00	164.00	2,365.00	2,780.00	3,106.00
84020301	Drumuri si poduri	941.00	0.00	572.00	40.00	165.00	164.00	2,365.00	2,780.00	3,106.00

Cod	Denumire indicator	Buget 2019						Estimari			
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE										
000102	TOTAL VENITURI	5,044.00		1,320.80	1,459.20	1,147.00	1,117.00	5,044.00	5,044.00	5,044.00	
499002	VENITURI PROPRII	1,707.00		450.00	420.00	418.00	419.00	1,870.00	1,882.00	1,893.00	
000202	I. VENITURI CURENTE	4,732.00		1,293.00	1,287.00	1,130.00	1,022.00	4,732.00	4,732.00	4,732.00	
000302	A. VENITURI FISCALE	5,037.00		1,497.00	1,530.00	1,059.00	951.00	6,877.00	7,292.00	7,618.00	
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,094.00		273.00	274.00	273.00	274.00	1,257.00	1,269.00	1,280.00	
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,094.00		273.00	274.00	273.00	274.00	1,257.00	1,269.00	1,280.00	
0302	Impozit pe venit	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00	
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00		0.00	1.00	0.00	0.00	1.00	1.00	1.00	
0402	Cote si sume defalcate din impozitul pe venit	1,093.00		273.00	273.00	273.00	274.00	1,256.00	1,268.00	1,279.00	
040201	Cote defalcate din impozitul pe venit	225.00		56.00	56.00	56.00	57.00	225.00	225.00	225.00	
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	551.00		138.00	138.00	138.00	137.00	714.00	726.00	737.00	
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	317.00		79.00	79.00	79.00	80.00	317.00	317.00	317.00	
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	157.00		41.00	41.00	38.00	37.00	157.00	157.00	157.00	
0702	Impozite si taxe pe proprietate	157.00		41.00	41.00	38.00	37.00	157.00	157.00	157.00	
070201	Impozit si taxa pe cladiri	62.00		16.00	16.00	15.00	15.00	62.00	62.00	62.00	

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020101	Impozit pe cladiri de la persoane fizice	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
070202	Impozit si taxa pe teren	91.00		24.00	24.00	22.00	21.00	91.00	91.00	91.00
07020201	Impozit pe terenuri de la persoane fizice	45.00		12.00	12.00	11.00	10.00	45.00	45.00	45.00
07020202	Impozit si taxa pe teren de la persoane juridice	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
07020203	Impozitul pe terenul din extravilan	38.00		10.00	10.00	9.00	9.00	38.00	38.00	38.00
070203	Taxe judiciare de timbru si alte taxe de timbru	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,754.00		1,175.00	1,207.00	740.00	632.00	5,431.00	5,834.00	6,149.00
1102	Sume defalcate din TVA	3,636.00		1,143.00	1,178.00	712.00	603.00	5,313.00	5,716.00	6,031.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	186.00		182.00	4.00	0.00	0.00	850.00	854.00	858.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	108.00		27.00	27.00	27.00	27.00	54.00	54.00	54.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,342.00		934.00	1,147.00	685.00	576.00	4,409.00	4,808.00	5,119.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	118.00		32.00	29.00	28.00	29.00	118.00	118.00	118.00
160202	Impozit pe mijloacele de transport	113.00		28.00	28.00	28.00	29.00	113.00	113.00	113.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	100.00		25.00	25.00	25.00	25.00	100.00	100.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	13.00		3.00	3.00	3.00	4.00	13.00	13.00	13.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	5.00		4.00	1.00	0.00	0.00	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
1802	Alte impozite si taxe fiscale	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
180250	Alte impozite si taxe	32.00		8.00	8.00	8.00	8.00	32.00	32.00	32.00
001202	C. VENITURI NEFISCALE	-305.00		-204.00	-243.00	71.00	71.00	-2,145.00	-2,560.00	-2,886.00
001302	C1. VENITURI DIN PROPRIETATE	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
3002	Venituri din proprietate	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
300205	Venituri din concesiuni si inchirieri	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-365.00		-219.00	-258.00	56.00	56.00	-2,205.00	-2,620.00	-2,946.00
3502	Amenzi, penalitati si confiscari	56.00		14.00	14.00	14.00	14.00	56.00	56.00	56.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
350250	Alte amenzi, penalitati si confiscari	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
3602	Diverse venituri	190.00		67.00	39.00	42.00	42.00	190.00	190.00	190.00
360206	Taxe speciale	10.00		4.00	2.00	2.00	2.00	10.00	10.00	10.00
360250	Alte venituri	180.00		63.00	37.00	40.00	40.00	180.00	180.00	180.00
3702	Transferuri voluntare, altele decat subventiile	-611.00		-300.00	-311.00	0.00	0.00	-2,451.00	-2,866.00	-3,192.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-611.00		-300.00	-311.00	0.00	0.00	-2,451.00	-2,866.00	-3,192.00
001702	IV. SUBVENTII	312.00		27.80	172.20	17.00	95.00	312.00	312.00	312.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	312.00		27.80	172.20	17.00	95.00	312.00	312.00	312.00
4202	Subventii de la bugetul de stat	152.00		18.00	22.00	17.00	95.00	152.00	152.00	152.00
002002	B. Curente	152.00		18.00	22.00	17.00	95.00	152.00	152.00	152.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	85.00		2.00	3.00	0.00	80.00	85.00	85.00	85.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	67.00		16.00	19.00	17.00	15.00	67.00	67.00	67.00
4302	Subventii de la alte administratii	160.00		9.80	150.20	0.00	0.00	160.00	160.00	160.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00		9.80	150.20	0.00	0.00	160.00	160.00	160.00
4902	TOTAL CHELTUIELI	5,044.00	0.00	1,320.80	1,459.20	1,147.00	1,117.00	5,044.00	5,044.00	5,044.00
01	CHELTUIELI CURENTE	5,044.00	0.00	1,320.80	1,459.20	1,147.00	1,117.00	5,044.00	5,044.00	5,044.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	1,583.00	0.00	358.90	668.80	155.40	399.90	1,583.00	1,583.00	1,583.00
1001	Cheltuieli salariale in bani	1,518.40	0.00	348.50	637.90	142.00	390.00	X	X	X
100101	Salarii de baza	1,319.40	0.00	321.50	579.90	85.00	333.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	27.00	34.00	34.00	34.00	X	X	X
100117	Indemnizatii de hrana	70.00	0.00	0.00	24.00	23.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	0.00	20.00	3.00	0.00	X	X	X
100206	Vouchere de vacanta	23.00	0.00	0.00	20.00	3.00	0.00	X	X	X
1003	Contributii	41.60	0.00	10.40	10.90	10.40	9.90	X	X	X
100307	Contributia asiguratorie pentru munca	41.60	0.00	10.40	10.90	10.40	9.90	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,737.00	0.00	663.90	711.10	826.00	536.00	2,737.00	2,737.00	2,737.00
2001	Bunuri si servicii	1,728.50	0.00	359.25	421.00	477.25	471.00	X	X	X
200101	Furnituri de birou	16.00	0.00	4.00	5.50	4.50	2.00	X	X	X
200102	Materiale pentru curatenie	20.50	0.00	2.00	6.00	6.00	6.50	X	X	X
200103	Încalzit, iluminat si forta motrica	301.45	0.00	50.80	108.90	81.75	60.00	X	X	X
200104	Apa, canal si salubritate	348.50	0.00	49.90	105.60	91.50	101.50	X	X	X
200105	Carburanti si lubrifianti	89.00	0.00	15.50	24.50	24.50	24.50	X	X	X
200106	Piese de schimb	25.00	0.00	2.50	13.50	9.00	0.00	X	X	X
200107	Transport	52.30	0.00	11.30	14.50	13.00	13.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.25	0.00	7.25	10.00	8.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	53.00	0.00	6.00	11.00	15.00	21.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	789.50	0.00	210.00	121.50	224.00	234.00	X	X	X
2002	Reparatii curente	516.00	0.00	207.25	52.00	206.75	50.00	X	X	X
2004	Medicamente si materiale sanitare	6.50	0.00	1.50	1.50	2.00	1.50	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200404	Dezinfectanti	4.50	0.00	0.50	1.50	1.00	1.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	106.50	0.00	2.00	27.00	68.50	9.00	X	X	X
200530	Alte obiecte de inventar	106.50	0.00	2.00	27.00	68.50	9.00	X	X	X
2006	Daplasari, detasari, transferari	13.50	0.00	1.50	5.00	3.50	3.50	X	X	X

Cod	Denumire indicator	Buzet 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	13.00	0.00	1.50	4.50	3.50	3.50	X	X	X
200602	Deplasari in strainatate	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	6.00	0.00	0.00	1.00	4.00	1.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2013	Pregatire profesionala	21.00	0.00	0.00	16.00	5.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	0.00	20.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	294.00	0.00	92.40	157.60	44.00	0.00	X	X	X
203009	Executarea silita a creantelor bugetare	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	279.00	0.00	92.40	152.60	34.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5101	Transferuri curente	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	565.00	0.00	186.50	69.30	155.60	153.60	565.00	565.00	565.00
5702	Ajutoare sociale	565.00	0.00	186.50	69.30	155.60	153.60	X	X	X
570201	Ajutoare sociale in numerar	550.00	0.00	186.50	54.30	155.60	153.60	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	101.50	0.00	0.00	18.50	120.00	120.00	120.00
5901	Burse	20.00	0.00	1.50	0.00	0.00	18.50	X	X	X
5912	Sustinerea cultelor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,659.00	0.00	336.50	751.00	194.00	377.50	1,659.00	1,659.00	1,659.00
5102	Autoritati publice si actiuni externe	1,620.00	0.00	326.50	741.00	184.00	368.50	1,620.00	1,620.00	1,620.00
01	CHELTUIELI CURENTE	1,620.00	0.00	326.50	741.00	184.00	368.50	1,620.00	1,620.00	1,620.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,220.00	0.00	285.50	575.00	55.00	304.50	1,220.00	1,220.00	1,220.00
1001	Cheltuieli salariale in bani	1,168.00	0.00	277.00	547.00	47.00	297.00	X	X	X
100101	Salarii de baza	1,000.00	0.00	250.00	500.00	0.00	250.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	129.00	0.00	27.00	34.00	34.00	34.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	39.00	0.00	0.00	13.00	13.00	13.00	X	X	X
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
1003	Contributii	32.00	0.00	8.50	8.00	8.00	7.50	X	X	X
100307	Contributia asiguratorie pentru munca	32.00	0.00	8.50	8.00	8.00	7.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	41.00	166.00	129.00	64.00	400.00	400.00	400.00
2001	Bunuri si servicii	241.00	0.00	38.00	87.00	58.00	58.00	X	X	X
200101	Furnituri de birou	10.00	0.00	3.50	3.50	3.00	0.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	2.00	4.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	45.00	0.00	6.00	30.00	4.00	5.00	X	X	X
200104	Apa, canal si salubritate	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200106	Piese de schimb	15.00	0.00	0.50	9.50	5.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	7.00	9.00	7.00	7.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	6.00	10.00	14.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	60.00	0.00	7.00	17.00	16.00	20.00	X	X	X
2002	Reparatii curente	31.00	0.00	0.00	0.00	31.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	2.00	6.00	18.00	4.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	2.00	6.00	18.00	4.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	1.00	3.00	2.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	1.00	3.00	2.00	2.00	X	X	X
2012	Consultanta si expertiza	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	0.00	10.00	5.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	25.00	0.00	0.00	20.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	40.00	0.00	0.00	30.00	10.00	0.00	X	X	X
203009	Executarea silita a creantelor bugetare	15.00	0.00	0.00	5.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	1,620.00	0.00	326.50	741.00	184.00	368.50	1,620.00	1,620.00	1,620.00
51020103	Autoritati executive	1,620.00	0.00	326.50	741.00	184.00	368.50	1,620.00	1,620.00	1,620.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
01	CHELTUIELI CURENTE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5101	Transferuri curente	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	39.00	0.00	10.00	10.00	10.00	9.00	39.00	39.00	39.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
6102	Ordine publica si siguranta nationala	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
2001	Bunuri si servicii	50.00	0.00	7.50	19.50	18.50	4.50	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
200106	Piese de schimb	10.00	0.00	2.00	4.00	4.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	19.00	0.00	1.00	8.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	0.00	5.00	35.00	0.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	0.00	5.00	35.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	100.00	0.00	7.50	29.50	58.50	4.50	100.00	100.00	100.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,745.00	0.00	624.40	295.10	469.50	356.00	1,745.00	1,745.00	1,745.00
6502	Invatamant	616.00	0.00	260.00	105.00	151.00	100.00	616.00	616.00	616.00
01	CHELTUIELI CURENTE	616.00	0.00	260.00	105.00	151.00	100.00	616.00	616.00	616.00

Cod	Denumire indicator	Buzet 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	564.00	0.00	256.00	75.50	151.00	81.50	564.00	564.00	564.00
2001	Bunuri si servicii	249.00	0.00	51.25	66.50	52.25	79.00	X	X	X
200101	Furnituri de birou	5.00	0.00	0.00	2.00	1.50	1.50	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	0.00	2.00	1.50	5.50	X	X	X
200103	Încalzit, iluminat si forta motrica	70.45	0.00	1.80	30.90	27.75	10.00	X	X	X
200104	Apa, canal si salubritate	5.50	0.00	0.90	1.60	1.50	1.50	X	X	X
200107	Transport	52.30	0.00	11.30	14.50	13.00	13.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	3.25	0.00	0.25	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.50	0.00	37.00	13.50	5.00	45.00	X	X	X
2002	Reparatii curente	300.00	0.00	204.25	0.00	95.75	0.00	X	X	X
2004	Medicamente si materiale sanitare	2.50	0.00	0.00	1.00	1.00	0.50	X	X	X
200404	Dezinfectanti	2.50	0.00	0.00	1.00	1.00	0.50	X	X	X
2006	Daplasari, detasari, transferari	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.50	0.00	0.50	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	2.50	29.50	0.00	0.00	32.00	32.00	32.00
5702	Ajutoare sociale	32.00	0.00	2.50	29.50	0.00	0.00	X	X	X
570201	Ajutoare sociale in numerar	17.00	0.00	2.50	14.50	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	1.50	0.00	0.00	18.50	20.00	20.00	20.00
5901	Burse	20.00	0.00	1.50	0.00	0.00	18.50	X	X	X
650203	Invatamant prescolar si primar	53.50	0.00	8.30	24.00	5.00	16.20	53.50	53.50	53.50
65020301	Invatamant prescolar	8.50	0.00	0.30	4.00	1.50	2.70	8.50	8.50	8.50
65020302	Invatamant primar	45.00	0.00	8.00	20.00	3.50	13.50	45.00	45.00	45.00
650204	Invatamant secundar	547.50	0.00	251.70	66.00	146.00	83.80	547.50	547.50	547.50
65020401	Invatamant secundar inferior	547.50	0.00	251.70	66.00	146.00	83.80	547.50	547.50	547.50

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
6602	Sanatate	110.00	0.00	18.00	19.50	54.50	18.00	110.00	110.00	110.00
01	CHELTUIELI CURENTE	110.00	0.00	18.00	19.50	54.50	18.00	110.00	110.00	110.00
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	15.50	17.00	18.00	16.50	67.00	67.00	67.00
1001	Cheltuieli salariale in bani	63.50	0.00	15.00	16.50	16.00	16.00	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.00	1.50	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	43.00	0.00	2.50	2.50	36.50	1.50	43.00	43.00	43.00
2001	Bunuri si servicii	2.00	0.00	1.00	0.50	0.50	0.00	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	4.00	0.00	1.50	0.50	1.00	1.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	0.50	0.50	0.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
200530	Alte obiecte de inventar	1.50	0.00	0.00	1.00	0.50	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
2012	Consultanta si expertiza	10.00	0.00	0.00	0.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	24.00	0.00	0.00	0.00	24.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	24.00	0.00	0.00	0.00	24.00	0.00	X	X	X
660208	Servicii de sanatate publica	110.00	0.00	18.00	19.50	54.50	18.00	110.00	110.00	110.00
6702	Cultura, recreere si religie	251.00	0.00	119.40	68.80	40.90	21.90	251.00	251.00	251.00
01	CHELTUIELI CURENTE	251.00	0.00	119.40	68.80	40.90	21.90	251.00	251.00	251.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	14.90	16.80	17.90	16.40	66.00	66.00	66.00
1001	Cheltuieli salariale in bani	62.90	0.00	14.50	16.40	16.00	16.00	X	X	X
100101	Salarii de baza	59.40	0.00	14.50	14.90	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	3.50	0.00	0.00	1.50	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	4.50	52.00	23.00	5.50	85.00	85.00	85.00
2001	Bunuri si servicii	11.50	0.00	4.50	6.50	0.00	0.50	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.00	0.00	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.00	1.50	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	6.00	0.00	3.00	3.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
2002	Reparatii curente	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	0.00	15.00	15.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
200602	Deplasari în strainatate	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	0.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	0.00	25.00	5.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	25.00	5.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	151.00	0.00	19.40	68.80	40.90	21.90	151.00	151.00	151.00
67020302	Biblioteci publice comunale, orasenesti, municipale	71.00	0.00	15.40	17.80	20.90	16.90	71.00	71.00	71.00
67020307	Camine culturale	45.00	0.00	4.00	26.00	15.00	0.00	45.00	45.00	45.00
67020330	Alte servicii culturale	35.00	0.00	0.00	25.00	5.00	5.00	35.00	35.00	35.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
6802	Asigurari si asistenta sociala	768.00	0.00	227.00	101.80	223.10	216.10	768.00	768.00	768.00
01	CHELTUIELI CURENTE	768.00	0.00	227.00	101.80	223.10	216.10	768.00	768.00	768.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.00	0.00	43.00	60.00	64.50	62.50	230.00	230.00	230.00
1001	Cheltuieli salariale in bani	224.00	0.00	42.00	58.00	63.00	61.00	X	X	X
100101	Salarii de baza	200.00	0.00	42.00	50.00	55.00	53.00	X	X	X
100117	Indemnizatii de hrana	24.00	0.00	0.00	8.00	8.00	8.00	X	X	X
1003	Contributii	6.00	0.00	1.00	2.00	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.00	2.00	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	2.00	3.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	2.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	533.00	0.00	184.00	39.80	155.60	153.60	533.00	533.00	533.00
5702	Ajutoare sociale	533.00	0.00	184.00	39.80	155.60	153.60	X	X	X
570201	Ajutoare sociale in numerar	533.00	0.00	184.00	39.80	155.60	153.60	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	660.00	0.00	224.00	80.00	174.50	181.50	660.00	660.00	660.00
68020502	Asistenta sociala in caz de invaliditate	660.00	0.00	224.00	80.00	174.50	181.50	660.00	660.00	660.00
680215	Prevenirea excluderii sociale	98.00	0.00	3.00	16.80	43.60	34.60	98.00	98.00	98.00
68021501	Ajutor social	98.00	0.00	3.00	16.80	43.60	34.60	98.00	98.00	98.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	880.00	0.00	104.00	301.00	260.00	215.00	880.00	880.00	880.00
7002	Locuinte, servicii si dezvoltare publica	485.00	0.00	56.00	166.00	168.00	95.00	485.00	485.00	485.00
01	CHELTUIELI CURENTE	485.00	0.00	56.00	166.00	168.00	95.00	485.00	485.00	485.00
20	TITLUL II BUNURI SI SERVICII	485.00	0.00	56.00	166.00	168.00	95.00	485.00	485.00	485.00
2001	Bunuri si servicii	305.00	0.00	53.00	119.00	88.00	45.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	180.00	0.00	40.00	45.00	50.00	45.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	13.00	74.00	38.00	0.00	X	X	X
2002	Reparatii curente	180.00	0.00	3.00	47.00	80.00	50.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	180.00	0.00	3.00	47.00	80.00	50.00	180.00	180.00	180.00
70020501	Alimentare cu apa	180.00	0.00	3.00	47.00	80.00	50.00	180.00	180.00	180.00
700206	Iluminat public si electrificari rurale	205.00	0.00	50.00	55.00	55.00	45.00	205.00	205.00	205.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100.00	0.00	3.00	64.00	33.00	0.00	100.00	100.00	100.00
7402	Protectia mediului	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
01	CHELTUIELI CURENTE	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
20	TITLUL II BUNURI SI SERVICII	395.00	0.00	48.00	135.00	92.00	120.00	395.00	395.00	395.00
2001	Bunuri si servicii	365.00	0.00	48.00	105.00	92.00	120.00	X	X	X
200104	Apa, canal si salubritate	338.00	0.00	48.00	100.00	90.00	100.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	27.00	0.00	0.00	5.00	2.00	20.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	380.00	0.00	48.00	120.00	92.00	120.00	380.00	380.00	380.00
74020502	Colectarea, tratarea si distrugerea deseurilor	380.00	0.00	48.00	120.00	92.00	120.00	380.00	380.00	380.00
740250	Alte servicii in domeniul protectiei mediului	15.00	0.00	0.00	15.00	0.00	0.00	15.00	15.00	15.00
7902	Partea a V-a Actiuni economice	660.00	0.00	248.40	82.60	165.00	164.00	660.00	660.00	660.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
01	CHELTUIELI CURENTE	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
2030	Alte cheltuieli	160.00	0.00	92.40	67.60	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	92.40	67.60	0.00	0.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	160.00	0.00	92.40	67.60	0.00	0.00	160.00	160.00	160.00
8402	Transporturi	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00
01	CHELTUIELI CURENTE	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00

Cod	Denumire indicator	Buzet 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	500.00	0.00	156.00	15.00	165.00	164.00	X	X	X
200105	Carburanti si lubrifianti	51.00	0.00	6.00	15.00	15.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	449.00	0.00	150.00	0.00	150.00	149.00	X	X	X
840203	Transport rutier	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00
84020301	Drumuri si poduri	500.00	0.00	156.00	15.00	165.00	164.00	500.00	500.00	500.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,027.00		716.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
000202	I. VENITURI CURENTE	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
001202	C. VENITURI NEFISCALE	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
001402	C2. VANZARI DE BUNURI SI SERVICII	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
3702	Transferuri voluntare, altele decat subventiile	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
370204	Varsaminte din sectiunea de functionare	611.00		300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	416.00		416.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,027.00	0.00	716.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
01	CHELTUIELI CURENTE	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00	0.00	416.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	76.00	0.00	76.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	611.00	0.00	300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
71	TITLUL XIII ACTIVE NEFINANCIARE	611.00	0.00	300.00	311.00	0.00	0.00	2,451.00	2,866.00	3,192.00
7101	Active fixe	611.00	0.00	300.00	311.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	461.00	0.00	150.00	311.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
5102	Autoritati publice si actiuni externe	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
71	TITLUL XIII ACTIVE NEFINANCIARE	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
7101	Active fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
51020103	Autoritati executive	250.00	0.00	250.00	0.00	0.00	0.00	250.00	250.00	250.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
6102	Ordine publica si siguranta nationala	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
70	CHELTUIELI DE CAPITAL	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
71	TITLUL XIII ACTIVE NEFINANCIARE	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
7101	Active fixe	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	60.00	0.00	0.00	60.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	60.00	0.00	0.00	60.00	0.00	0.00	60.00	60.00	60.00
6302	Partea a III-a Cheltuieli Social - Culturale	105.00	0.00	50.00	55.00	0.00	0.00	105.00	105.00	105.00
6602	Sanatate	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
70	CHELTUIELI DE CAPITAL	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
71	TITLUL XIII ACTIVE NEFINANCIARE	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
7101	Active fixe	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	55.00	0.00	0.00	55.00	0.00	0.00	X	X	X
670203	Servicii culturale	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
67020307	Camine culturale	55.00	0.00	0.00	55.00	0.00	0.00	55.00	55.00	55.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
7002	Locuinte, servicii si dezvoltare publica	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
70	CHELTUIELI DE CAPITAL	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
71	TITLUL XIII ACTIVE NEFINANCIARE	171.00	0.00	0.00	171.00	0.00	0.00	171.00	171.00	171.00
7101	Active fixe	171.00	0.00	0.00	171.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	171.00	0.00	0.00	171.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	165.00	0.00	0.00	165.00	0.00	0.00	165.00	165.00	165.00
70020501	Alimentare cu apa	165.00	0.00	0.00	165.00	0.00	0.00	165.00	165.00	165.00
700206	Iluminat public si electrificari rurale	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00
7902	Partea a V-a Actiuni economice	441.00	0.00	416.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
8402	Transporturi	441.00	0.00	416.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	416.00	0.00	416.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	416.00	0.00	416.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	76.00	0.00	76.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	25.00	0.00	0.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	0.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
7101	Active fixe	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
840203	Transport rutier	441.00	0.00	416.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
84020301	Drumuri si poduri	441.00	0.00	416.00	25.00	0.00	0.00	1,865.00	2,280.00	2,606.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

IVISCA VICTORIA



19.11.2019

Conducatorul compartimentului

financiar - contabil
TANTARU ELENA

Judetul: Bacau

Unitatea administrativ-teritoriala: Comuna Pirgaresti

Formular 11/01

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
499010	VENITURI PROPRII	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
000210	I. VENITURI CURENTE	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
001210	C. VENITURI NEFISCALE	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
001310	C1. VENITURI DIN PROPRIETATE	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
3010	Venituri din proprietate	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
301005	Venituri din concesiuni si inchirieri	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
001410	C2. VANZARI DE BUNURI SI SERVICII	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00
3610	Diverse venituri	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00
361050	Alte venituri	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00
4910	TOTAL CHELTUIELI	130.00	0.00	28.00	31.00	36.00	35.00	130.00	130.00	130.00
01	CHELTUIELI CURENTE	130.00	0.00	28.00	31.00	36.00	35.00	130.00	130.00	130.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	10.00	12.00	10.00	41.00	41.00	41.00
1001	Cheltuieli salariale in bani	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
100101	Salarii de baza	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	87.00	0.00	17.00	21.00	24.00	25.00	89.00	89.00	89.00
2001	Bunuri si servicii	85.00	0.00	16.00	21.00	23.00	25.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	12.00	20.00	22.00	24.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
6710	Cultura, recreere si religie	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
671003	Servicii culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
67100307	Camine culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
7010	Locuinte, servicii si dezvoltare publica	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
01	CHELTUIELI CURENTE	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	10.00	12.00	10.00	41.00	41.00	41.00
1001	Cheltuieli salariale in bani	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
100101	Salarii de baza	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	82.00	0.00	14.00	20.00	23.00	25.00	84.00	84.00	84.00
2001	Bunuri si servicii	82.00	0.00	14.00	20.00	23.00	25.00	X	X	X
200103	Încalzit, iluminat si forta motrica	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	12.00	20.00	22.00	24.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
701004	Servicii si dezvoltare publica	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
499010	VENITURI PROPRII	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
000210	I. VENITURI CURENTE	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
001210	C. VENITURI NEFISCALE	130.00		28.00	31.00	36.00	35.00	130.00	130.00	130.00
001310	C1. VENITURI DIN PROPRIETATE	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
3010	Venituri din proprietate	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
301005	Venituri din concesiuni si inchirieri	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	5.00		3.00	1.00	1.00	0.00	5.00	5.00	5.00
001410	C2. VANZARI DE BUNURI SI SERVICII	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00
3610	Diverse venituri	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
361050	Alte venituri	125.00		25.00	30.00	35.00	35.00	125.00	125.00	125.00
4910	TOTAL CHELTUIELI	130.00	0.00	28.00	31.00	36.00	35.00	130.00	130.00	130.00
01	CHELTUIELI CURENTE	130.00	0.00	28.00	31.00	36.00	35.00	130.00	130.00	130.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	10.00	12.00	10.00	41.00	41.00	41.00
1001	Cheltuieli salariale in bani	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
100101	Salarii de baza	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	87.00	0.00	17.00	21.00	24.00	25.00	89.00	89.00	89.00
2001	Bunuri si servicii	85.00	0.00	16.00	21.00	23.00	25.00	X	X	X
200103	Încalzit, iluminat si forta motrica	5.00	0.00	3.00	1.00	1.00	0.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	12.00	20.00	22.00	24.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
6710	Cultura, recreere si religie	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
01	CHELTUIELI CURENTE	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
671003	Servicii culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00
67100307	Camine culturale	5.00	0.00	3.00	1.00	1.00	0.00	5.00	5.00	5.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
7010	Locuinte, servicii si dezvoltare publica	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
01	CHELTUIELI CURENTE	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
10	TITLUL I CHELTUIELI DE PERSONAL	43.00	0.00	11.00	10.00	12.00	10.00	41.00	41.00	41.00
1001	Cheltuieli salariale in bani	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
100101	Salarii de baza	40.50	0.00	10.00	10.00	10.50	10.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	82.00	0.00	14.00	20.00	23.00	25.00	84.00	84.00	84.00
2001	Bunuri si servicii	82.00	0.00	14.00	20.00	23.00	25.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	12.00	20.00	22.00	24.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
701004	Servicii si dezvoltare publica	125.00	0.00	25.00	30.00	35.00	35.00	125.00	125.00	125.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
IULISCA VICTORIA



Conducatorul compartimentului
financiar - contabil
TANTARU ELENA

